



POLARIN

POLAR
RESEARCH
INFRASTRUCTURE
NETWORK

Deliverable 9.7 Budget allocations for TNA to date

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			D.3 Transnational access to research infrastructure unit costs						C. Purchase costs (C.1 Travel and subsistence & C.3 Other goods, works and services)	
			unit costs						Travel & Logistics	
Nr	Beneficiary	TNA User Project	granted units for the respective TNA project	Unit costs per Infrastructure	Units (user-days) declared for RP1 in FS	Access costs (EUR) declared for RP1 in FS		granted amount per TNA project	claimed costs for RP1	
8	AU	ZAC								
		#88 ARC-LINK	30	685,00 €	30	20.550,00 €		10.720,00 €	10.720,00 €	
		#91 ROBIN	7	685,00 €	7	4.795,00 €		5.000,00 €	4.959,59 €	
		#127 TEMPNET	7	685,00 €	7	4.795,00 €		5.000,00 €	4.959,59 €	
	TOTAL				44	30.140,00 €		20.720,00 €	20.639,18 €	
10	UCPH	ARCST								
		#92 NICE	42	296,00 €	31	9.176,00 €		9.000,00 €	0,00 €	
		#91 ROBIN	28	296,00 €	28	8.288,00 €		5.248,00 €	0,00 €	
		SER								
		#120 PROMETHEUS	30	178,80 €	36	6.436,80 €		4.530,00 €	0,00 €	
	TOTAL				95	23.900,80 €		18.778,00 €	0,00 €	
24	GINR	GINR								
		#93 MOSQUITO	28	280,00 €	22	6.160,00 €		7.400,00 €	0,00 €	
		#127 TEMPNET	15	280,00 €	21	5.880,00 €		2.400,00 €	0,00 €	
	TOTAL				43	12.040,00 €		9.800,00 €	0,00 €	
26	SPRS	ABISKO								
		#106 ARCTICOLLAB	14	162,00 €	23	3.726,00 €		2.310,00 €	1.150,00 €	
	TOTAL				23	3.726,00 €		2.310,00 €	1.150,00 €	
31	NPI	HAAKON								
		#19 ProCarbon	38	2.191,00 €	38	83.258,00 €		5.500,00 €	0,00 €	
		SVERDRUP								
		#71 HoBoPolar	22	289,00 €	21	6.069,00 €		5.860,00 €	6.968,45 €	
		#94 NYRSTERT	44	289,00 €	16	4.624,00 €		9.800,00 €	5.222,35 €	
	TOTAL				75	93.951,00 €		21.160,00 €	12.190,80 €	
34	SU	TRS								
		#139 GLASS	60	291,25 €	40	11.650,00 €		4.800,00 €	4.800,00 €	
	TOTAL				40	11.650,00 €		4.800,00 €	4.800,00 €	
39	UAF	TOOLIK								
		#49 DROP	30	109,00 €	30	3.270,00 €		4.600,00 €	4.775,09 €	
	TOTAL				30	3.270,00 €		4.600,00 €	4.775,09 €	
41	UKRI	UK-AS								
		#50 SCOOP	28	564,60 €	20	11.292,00 €		15.808,80 €	7.399,02 €	
	TOTAL				20	11.292,00 €		15.808,80 €	7.399,02 €	
43	FMI	PAL-SOD								
		#15 BIPOLAR	8	446,00 €	8	3.568,00 €		5.300,00 €	1.718,90 €	
	TOTAL				8	3.568,00 €		5.300,00 €	1.718,90 €	
45	UICS	BARC								
		#117 TWILIGHT	42	ACTUAL COST				13.360,00 €	13.809,87 €	
	TOTAL				0	0,00 €		13.360,00 €	13.809,87 €	
All			518		378	193.537,80 €		136.036,80 €	66.482,86 €	

Note: some infrastructures have only claimed unit costs, as reimbursement of travel and shipping expenses has not taken place yet.

Inst. No	INSTITUTE Short Name	RI Short name	Application/ TNA Project Acronym	Number of Units	Sum of D.3 Transnational access to research infrastructure unit costs CALL #01	Sum of C. Purchase cost	Implemented PR#1 YES / NO	Claimed costs YES / NO
5	CNR	DIR-ITA	AMP'D	33	6.821,10 €	9.576,00 €	NO	
		MZS	DORMANT	40	36.648,00 €	8.400,00 €	NO	
			Whitelce	60	54.972,00 €	19.800,00 €	NO	
	CNR Total			133	98.441,10 €	37.776,00 €		
8	AU	VRS	ENCHANT II	14	8.680,00 €	18.999,00 €	NO	
			REEF	28	17.360,00 €	26.246,00 €	NO	
		ZAC	ARC-LINK	30	20.550,00 €	10.720,00 €	YES	YES
			PROMETHEUS	45	30.825,00 €	19.400,00 €	NO	
			ROBIN	7	4.795,00 €	5.000,00 €	YES	YES
			TEMPNET	7	4.795,00 €	5.000,00 €	YES	YES
	AU Total			131	87.005,00 €	85.365,00 €		
10	UCPH	ARCST	NICE	42	12.432,00 €	9.000,00 €	YES	YES
			ROBIN	28	8.288,00 €	5.248,00 €	YES	YES
		SER	PROMETHEUS	15	2.682,00 €	4.530,00 €	YES	YES
	UCPH Total			85	23.402,00 €	18.778,00 €		
20	DTU	DANA	TERN	8	217.720,00 €	24.600,00 €	NO	
	DTU Total			8	217.720,00 €	24.600,00 €		
22	Ponant	CHARCOT	FOCUS	30	0,00 €	3.482,00 €	NO	
			IceVar	103	0,00 €	10.000,00 €	NO	
	Ponant Total			133	0,00 €	13.482,00 €		
23	MFRI	ARNI	DENIIS	8	280.000,00 €	15.050,00 €	NO	
	MFRI Total			8	280.000,00 €	15.050,00 €		
24	GINR	GINR	MOSQUITO	28	7.840,00 €	7.400,00 €	YES	YES
			TEMPNET	15	4.200,00 €	2.400,00 €	YES	YES
	GINR Total			43	12.040,00 €	9.800,00 €		
25	MCIN	GABRIEL	HoPPD	15	5.164,50 €	15.785,00 €	NO	
		HESPERIDES	FLAIR	42	39.738,72 €	38.600,00 €	NO	
			PODS	28	26.492,48 €	29.900,00 €	NO	
	MCIN Total			85	71.395,70 €	84.285,00 €		
26	SPRS	ABISKO	ARCTICOLLAB	14	2.268,00 €	2.310,00 €	YES	YES
			SURVIVAL	42	6.804,00 €	5.200,00 €	NO	
	SPRS Total			56	9.072,00 €	7.510,00 €		
28	DMI	QAANAAQ	ROBIN	22	6.930,00 €	4.400,00 €	YES	NO
	DMI Total			22	6.930,00 €	4.400,00 €		
31	NPI	HAAKON	ODISIMP	70	153.370,00 €	0,00 €	NO	
			Pro-Carbon	38	83.258,00 €	5.500,00 €	YES	YES
		SVERDRUP	HoBoPolar	22	6.358,00 €	5.860,00 €	YES	YES
			NYRSTERT	44	12.716,00 €	9.800,00 €	YES	YES
	NPI Total			174	255.702,00 €	21.160,00 €		
32	UGRAZ	SER	PROMETHEUS	15	2.682,00 €	4.530,00 €	YES	YES
	UGRAZ Total			15	2.682,00 €	4.530,00 €		
33	RIF	RIF	DENIIS	17	8.500,00 €	7.100,00 €	NO	
	RIF Total			17	8.500,00 €	7.100,00 €		
34	SU	TRS	GLASS	60	17.475,00 €	4.800,00 €	YES	YES
	SU Total			60	17.475,00 €	4.800,00 €		
37	IGF PAS	HORNSUND	BeNTHec	25	5.050,00 €	13.650,00 €	YES	NO
	IGF PAS Total			25	5.050,00 €	13.650,00 €		
39	UAF	TOOLIK	DROP	30	3.270,00 €	4.600,00 €	YES	
	UAF Total			30	3.270,00 €	4.600,00 €		
40	IMI	CELTIC	BlueCFjords	8	224.000,00 €	14.350,00 €	NO	
	IMI Total			8	224.000,00 €	14.350,00 €		
41	UKRI	UK-AS	SCOOP	28	15.808,80 €	13.318,00 €	YES	
	UKRI Total			28	15.808,80 €	13.318,00 €		
42	UH	KILPIS	BIPOLAR	14	0,00 €	420,00 €	YES	NO
			USNA-PL	23	0,00 €	4.177,00 €	YES	NO
	UH Total			37	0,00 €	4.597,00 €		
43	FMI	PAL-SOD	BIPOLAR	8	3.568,00 €	5.300,00 €	YES	YES
	FMI Total			8	3.568,00 €	5.300,00 €		
45	UICS	BARC	TWILIGHT	42		13.360,00 €	YES	YES
	UICS Total			42		13.360,00 €		
49	INACH	ESCUDERO	BIPOLAR	50	11.078,00 €	8.950,00 €	NO	
			PathoPast	50	11.078,00 €	36.520,00 €	NO	
	INACH Total			100	22.156,00 €	45.470,00 €		
Grand Total				1248	1.364.217,60 €	453.281,00 €		

Note: some infrastructures have only claimed unit costs, as reimbursement of travel and shipping expenses has not taken place yet.